

2011/12 City Development Directorate Scorecard
Reporting Period :
Quarter 2 20011/12

Directorate Priorities	Progress Summary	Overall Progress	Supporting Measures	Q1	Q2	Q3	Q4
Create the environment for effective partnership working	The first meeting of the SEC Board was held on 10th Oct 2011. In attendance were representatives from industry, the third sector, partner organisations and Members. SEC Board is the only CPP Board with a private sector chair. Martin Farrington delivered a scene setting presentation highlighting the Board's four year priorities. Other agenda items included the Economic Growth Strategy. Board members were requested to identify their top three priorities by 21st October 2011.	Green	None applicable				
Deliver the Sustainable Economy and Culture Board City Priority Plan	At this stage, progress across the SEC CPP is quite mixed (3 rated amber and 4 rated green), however this is at the end of quarter two, in the first year of a four year plan. At this stage, the key challenge to delivery is financial in terms of local resources and the wider economy.	Amber	None applicable				
Deliver a new Asset Management Strategy and reduce carbon emissions and water usage	Despite the Asset Management Strategy not having yet been finalised, progress has been steady on the Asset Rationalisation Programme and efficient service utilisation of Council property. The overall Carbon and Water Management Plan has delivered well within the confines of the currently available resources.	Amber	Reduce running costs of our buildings*	£9,339,455	£26,723,282		
			Reduce our energy and water bills*	£1,458,100	£4,102,125		
			Reduce our carbon emissions*	14.0%	10.77% provisional		

Market and promote the city	Leeds has retained a position in the top 30 best cities in Europe in which to locate a business although, it has fallen from 23rd to 28th, a trend seen across other UK cities. The supporting measure is projecting a year end result 21% lower than targeted, demonstrating subdued investor confidence. However, work is progressing on establishing Leeds' new marketing organisation which will deliver a consolidated, more coordinated city offer to attract a higher volume of prospective enquirers.	Amber	Number of enquiries received from businesses seeking to locate in Leeds*	325	708			
Produce a new Local Development Framework that identifies targets for new housing and supports their delivery	There has been substantial progress on the Local Development Framework, which will lead to completion of the Draft Core Strategy in December 2011. Release of Phase 2 and 3 sites and review of the affordability criteria has also resulted in extra housing applications being submitted. However, the processing of major planning applications has not met the target this quarter, mainly because of developers' reluctance to sign S106 agreements due to the financial implications arising from them. The Planning Service is continuing to work closely with developers including establishing early dialogue and confirming S106 expectations and timescales.	Amber	Increase percentage of major and minor planning applications that are completed on time	Majors*	60.53%	56.76%		
				Minors*	78.95%	78.27%		
Improve the quality of Leeds' parks	Parks and Countryside have developed an investment plan for parks and green space that seeks to deliver improvement to provision (particularly in fixed play and playing pitches) and meet the Parks and Green Space Strategy target of having all community parks to Green Flag standard by 2020.	Green	Increase percentage of parks and countryside sites assessed internally that meet the Green Flag criteria	Annually Reported at Q4				
Develop the council's cultural events and facilities including changes to sport centres and Libraries	In line with the Vision for Leisure Centres endorsed by Sport England, Leeds Sports rationalisation programme is ongoing and Community Asset Transfer negotiations taking place. Phase one of the development of the Library and Information Service has been completed through the closure of poorly used libraries and those which were open for only a few hours a day.	Green	Maintain number of visits to leisure centres*	1063070	2062059			
			Maintain the level of use of libraries (including for example book lending and e-lending)*	721,109	1,529,276			
Provide, manage and maintain a safe and efficient transport network for the city	Work on funded safety schemes and planned maintenance is progressing well, with Highways & Transportation staff working hard to reduce costs and obtain efficiencies at every opportunity. However, the uncertainty over funding of major schemes including; New Generation Transport and the Leeds Inner Ring Road continues to be a cause for concern, and the lack of certainty over Leeds Capital Funding continues to hinder our ability to plan works for the future.	Green	Reduce percentage of non-main roads where maintenance may be needed	Annually Reported at Q4				
			Reduce number of people killed or seriously injured on the roads (Based on a 5 year rolling average)*	74	157			
Deliver major projects and make sure these help to deliver the city's priorities; – Arena; Eastgate/Harewood; Trinity; City Park & South Bank; New Generation Transport; Flood Alleviation Scheme; Aire Valley; South Leeds; Leeds /Bradford corridor/Kirkgate Market	Major projects are progressing well. Both Leeds Arena and Trinity Leeds projects have started work onsite and are on-track to complete in spring 2013. The Eastgate scheme is progressing well with developers obtaining revised planning consent in Sept 2011. Executive board formally adopted the South Bank planning statement on 12th October and Tower Works phase 1 was successfully delivered as part of the Holbeck Urban Village (HUV) project.	Green	Increase the number of new jobs*	Annually Reported at Q4				

Self Assessment
No performance related issues